



**City of Albertville
City Council Agenda
Truth in Taxation Hearing**

**December 4, 201
6:30 p.m.**

PUBLIC COMMENTS -The City of Albertville welcomes and encourages public input on issues listed on the agenda or of general community interest. Advertised public hearings are scheduled as such so that the public is afforded an opportunity to speak. Citizens wishing to address the Mayor and Council regarding specific agenda items, other than public hearings, should indicate so and will be afforded an opportunity during the discussion of said item. Citizens wishing to speak on matters not listed on the agenda are always afforded the opportunity to do so under the "Public Forum", scheduled at the beginning of the agenda. Presentations are limited to five (5) minutes. Citizens are asked to complete a '**Request to Speak Card**'.

1. CALLED TO ORDER – ROLL CALL

2. PUBLIC HEARING ON THE CITY'S 2018 PROPERTY TAX LEVY

This public hearing provides Albertville residents an opportunity to comment and ask questions on the City's budget and related levy. Often times, this hearing gets confused with the Board of Equalization Hearing that is generally scheduled in the spring whereby the City hosts a public hearing on property values. Any comments regarding property values will be deferred to the Board of Equalization Hearing in the spring.

No Council action will be taken at this hearing. The budget will be considered during the City Council's regular meeting.

3. PUBLIC COMMENT

4. ADJOURNMENT

**CITY OF ALBERTVILLE
COUNTY OF WRIGHT
STATE OF MINNESOTA**

RESOLUTION NO. 2017-046

**A RESOLUTION ADOPTING THE
2017 TAX LEVY COLLECTIBLE IN 2018**

BE IT RESOLVED by the Council of the City of Albertville, County of Wright, Minnesota, that the following sums of money be levied for the current year, collectible in 2018, upon taxable property in the City of Albertville for the following purposes:

Total Levy \$3,888,318

The City Clerk is hereby instructed to transmit a certified copy of this resolution to the county auditor of Wright County, Minnesota.

Adopted by the City Council of the City of Albertville this 4th day of December, 2017.

Jillian Hendrickson, Mayor

ATTEST:

Kimberly A. Hodena, City Clerk

**CITY OF ALBERTVILLE
COUNTY OF WRIGHT
STATE OF MINNESOTA**

RESOLUTION NO. 2017-047

A RESOLUTION ADOPTING THE 2018 FINAL BUDGET

WHEREAS: the City Council of the City of Albertville has adopted a final budget.

WHEREAS: the Albertville City Council has adopted a final tax levy to be placed upon the taxable property in the City of Albertville:

WHEREAS: the Albertville City Council desires to reserve within the General Fund those monies designated as capital outlays within various budget classifications, such that those monies can be disbursed only for those capital outlays so specified within the budget:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ALBERTVILLE, MINNESOTA:

1. The attached budget is hereby adopted as the final budget for the City of Albertville for the period January 1, 2018, through December 31, 2018.
2. All monies designated within the budget, as capital outlays shall be reserved within the Capital Reserves Fund, such that those monies can be disbursed only for those capital outlays so specified within the budget.
3. The Albertville City Council has hereby complied with Minnesota Statutes.
4. The Finance Director is hereby authorized to transmit certification of compliance with Minnesota Statutes to the Commissioner of Revenue as required.

Adopted by the Albertville City Council this 4th day of December, 2017.

Jillian Hendrickson, Mayor

ATTEST:

Kimberly A. Hodena, City Clerk



**2018 PRELIMINARY BUDGET SUMMARY COMPARISON
 GENERAL FUND**

General Fund Revenue:		2017 Budget	2018 Budget	Difference 17 to 18 \$	Difference 17 to 18 %
31010	Current Ad Valorem Taxes	1,876,761	2,041,158	\$164,397	8.76%
32100	Licenses & Permits	27,000	27,000	\$0	0.00%
32110	Liquor Licenses	29,500	33,000	\$3,500	11.86%
32120	3.2 Liquor Licenses	75	75	\$0	0.00%
32150	Sign Permits	1,200	1,300	\$100	8.33%
32210	Building Permits	85,917	115,000	\$29,083	33.85%
32240	Animal Licenses	700	700	\$0	0.00%
33401	LGA Revenue expected	92,181	111,024	\$18,843	20.44%
33405	Police Aid	33,000	40,000	\$7,000	21.21%
33406	Fire Aid	61,000	61,000	\$0	0.00%
33422	Other State Aid Grants	11,000	11,500	\$500	4.55%
34000	Charges for Services	3,000	4,000	\$1,000	33.33%
34005	Engineering As Built Fee	3,000	3,000	\$0	0.00%
34101	Leases - City Property	0	0	\$0	0.00%
34103	Zoning & Subdivision Fees	2,000	2,500	\$500	25.00%
34104	Plan Check Fee	40,000	50,000	\$10,000	25.00%
34107	Title Searches	3,000	3,600	\$600	20.00%
34113	Franchise Fee - Cable	72,000	74,000	\$2,000	2.78%
34202	Fire Protection Contract Charges	274,646	294,620	\$19,974	7.27%
34780	Rental Fees	10,000	12,000	\$2,000	20.00%
34950	Other Revenues	8,000	11,000	\$3,000	37.50%
34110	Arena	12,692	13,074	\$382	3.01%
34112	Electric Franchise Fee	115,000	115,000	\$0	0.00%
36210	Interest Earnings	20,000	20,000	\$0	0.00%
102	Capital Levy	986,428	1,015,750	\$29,322	2.97%
	Total Revenues	3,768,100	4,060,301	\$292,201	7.75%

General Fund Department Expenditures:		2017 Budget	2018 Budget	Difference 17 to 18 \$	Difference 17 to 18 %
41000	General Government	30,000	30,000	\$0	0.00%
41100	Council	40,588	40,588	\$0	0.00%
41300	Combined Administrator/Engineer	100,848	105,326	\$4,479	4.44%
41400	City Clerk	102,049	114,487	\$12,438	12.19%
41440	Elections	15,500	20,000	\$4,500	29.03%
41500	Finance	121,522	149,961	\$28,439	23.40%
41550	City Assessor	29,870	29,870	\$0	0.00%
41600	City Attorney	40,000	40,000	\$0	0.00%
41700	City Engineer	20,000	25,000	\$5,000	25.00%
41800	Economic Development	6,000	6,000	\$0	0.00%
41910	Planning & Zoning	41,507	46,507	\$5,000	12.05%
41940	City Hall	150,128	158,114	\$7,985	5.32%
42000	Fire Department	468,877	493,323	\$24,446	5.21%
42110	Police	710,290	735,840	\$25,550	3.60%
42400	Building Inspection	171,344	227,048	\$55,704	32.51%
42700	Animal Control	6,000	7,000	\$1,000	16.67%
43100	Public Works - Streets	294,578	330,624	\$36,046	12.24%
45000	Culture & Recreation	71,811	75,211	\$3,400	4.73%
45100	Parks & Recreation	278,331	323,719	\$45,388	16.31%
43160	Electric street lights	83,430	85,933	\$2,503	3.00%
102	Capital 102	985,429	1,015,750	\$30,322	3.08%
Total Expenditures		3,768,100	4,060,301	292,201	7.75%

Levy	2017	2018	Difference 17 to 18 %
General Fund & EDA	1,876,761	2,041,158	8.76%
Capital Levy	986,428	1,015,750	2.97%
Total Tax Levy (Oper. Levy)	2,863,189	3,056,908	6.77%

357	GO Improvement Bond 03	276,677	273,963	
354	Bonds 03 PF Lease Rev	76,642	0	
359	City Hall 05	263,959	261,478	
360	Go Imp 2012A CSAH 19	26,157	26,157	
358	PW Facility 04	103,449	100,651	
361	Go Imp 2012A Lach	31,600	31,600	
362	Go Imp 2012A Ind Park	84,561	84,561	
468	I-94	53,000	53,000	
Total Debt Service Levy		916,045	831,410	Debt Levy -9.24%
Total Levy		3,779,234	3,888,318	Total Levy 2.89%